

OPERATING BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

11/18/21
Development Services; Fire
Development Services; General

SUBJECT: An ordinance waiving or reimbursing certain development fees in the amount of \$13,307 for relocation of headquarters for the Austin Disaster Relief Network to 13801 Burnet Road.

CURRENT-YEAR ESTIMATED IMPACT:

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|---|----------|
| Fees Waived | |
| Site Plan Exemption Form Fee | \$272 |
| Commerical Plan Review (Suite 100) | \$4,104 |
| Commerical Plan Review (Suite 200) | \$3,948 |
| Building Plan Review Application Processing Fee (Suite 100) | \$121 |
| Building Plan Review Application Processing Fee (Suite 200) | \$121 |
| Permit Fees (Suite 100) | |
| Building | \$428 |
| Electrical | \$593 |
| Mechanical | \$378 |
| Plumbing | \$439 |
| Energy | \$35 |
| Permit Fees (Suite 200) | |
| Building | \$393 |
| Electrical | \$526 |
| Mechanical | \$344 |
| Plumbing | \$405 |
| Energy | \$35 |
| Interior Non-Structual Demo (Suite 100) | \$428 |
| Technology Surcharge (DSD) | \$503 |
| | |
| AFD-Fire Building Permit | \$234 |
| | |
| Total Estimated Fees Waived/Reimbursed | \$13,307 |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of waived review, inspection and other development-related fees and infrastructure support costs for the Austin Disaster Relief Network headquarters is not to exceed \$13,307. Fees and infrastructure support revenue forgone related to the Austin Disaster Relief Network headquarters project will result in unrealized revenue for the Development Services Department and Austin Fire Department. Although budgeted revenue for fees and infrastructure support is based upon historical data and not necessarily upon specific projects, this reduces potential revenues that could be realized.

Fees and infrastructure support were estimated based on multiple factors: Initial plan review fees and permits based on 28,608 square feet of combined space for suites 100 and 200. Suite 100 square footage was calculated using 16,408 and 12,200 square feet for Suite 200. Calculations do not consider future fees and infrastructure support costs.